

VIZAT
ADMINISTRATOR FINANCIAR
F. [REDACTED] E

APROBAT
DIRECTOR
Prof. MI [REDACTED] A

PROGRAMUL ANUAL AL ACHIZITIILOR
ACHIZITII DIRECTE
ANUL 2024
BUGET DE STAT

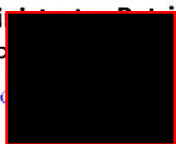
Nr.c rt.	Obiectul achizitiei directe	Cod CPV	U.M.	Cantitate 12 luni	Preț unitar (lei)	VALOARE (lei)	VALOARE FĂRĂ TVA	Sursa de finantare	Data estimata pentru initiere	Data estimata pentru finalizare	Cont
1	DPH978-606-048-156-0 prov.em	22113000-5	buc	10	75,65	756,50	-	Buget de Stat	01.01.2024	31.12.2024	65020401
2	EDU973-88361-4-3 lecturile cop	22113000-5	buc	20	13,20	264,00	-	Buget de Stat	01.01.2024	31.12.2024	65020401
3	DPH978-606-683-771-2 person.	22113000-5	buc	6	66,30	397,80	-	Buget de Stat	01.01.2024	31.12.2024	65020401
4	DPH978-606-683-771-2 person.	22113000-5	buc	1	66,26	66,26	-	Buget de Stat	01.01.2024	31.12.2024	65020401
5	Echipament joc hummel	37400000-2	buc	10	140,00	1400,00	1176,47	Buget de Stat	01.01.2024	31.12.2024	65020401
6	Glob Orion 30cm iluminat	44423000-1	buc	1	163,03	163,03	137,00	Buget de Stat	01.01.2024	31.12.2024	65020401
7	carton pliabil 50 coli 20x20 cm	44423000-1	buc	10	12,50	125,00	105,04	Buget de Stat	01.01.2024	31.12.2024	65020401
8	magneti 6/Blister emoji	44423000-1	buc	4	11,07	44,28	37,21	Buget de Stat	01.01.2024	31.12.2024	65020401
9	creioane cerate 12 culori	44423000-1	ser	12	7,14	85,68	72,00	Buget de Stat	01.01.2024	31.12.2024	65020401
10	trendh 961228 minge joaca	44423000-1	buc	7	15,47	108,29	91,00	Buget de Stat	01.01.2024	31.12.2024	65020401
11	picteaza cu apa bloc 20x20 cm	44423000-1	buc	7	11,90	83,30	70,00	Buget de Stat	01.01.2024	31.12.2024	65020401
12	pictura in acuarele 10 coli	44423000-1	buc	8	9,52	76,16	64,00	Buget de Stat	01.01.2024	31.12.2024	65020401
13	trendh 406354 bila antistres	44423000-1	buc	4	19,40	77,60	65,21	Buget de Stat	01.01.2024	31.12.2024	65020401
14	minge antistres 6.2 cm	44423000-1	buc	2	13,09	26,18	22,00	Buget de Stat	01.01.2024	31.12.2024	65020401
15	rezerva flipchart 20 coli	44423000-1	buc	4	29,16	116,64	98,02	Buget de Stat	01.01.2024	31.12.2024	65020401
16	rola hartie ploter AO+914x45.7	44423000-1	buc	1	129,53	129,53	108,85	Buget de Stat	01.01.2024	31.12.2024	65020401

17	carioca 20/set	44423000-1	buc	9	7,74	69,66	58,54	Buget de Stat	01.01.2024	31.12.2024	65020401
18	creion HB wild party 8/set	44423000-1	buc	10	11,90	119,00	100,00	Buget de Stat	01.01.2024	31.12.2024	65020401
19	pix cu gel ser 24	44423000-1	buc	2	48,79	97,58	82,00	Buget de Stat	01.01.2024	31.12.2024	65020401
20	magnet smile 4/set ce trum	44423000-1	buc	10	5,36	53,60	45,04	Buget de Stat	01.01.2024	31.12.2024	65020401
21	hartie colorata A4 500 coli	44423000-1	top	1	62,48	62,48	52,50	Buget de Stat	01.01.2024	31.12.2024	65020401
22	stabilo textmarker pastel 15/s	44423000-1	buc	2	92,82	185,64	156,00	Buget de Stat	01.01.2024	31.12.2024	65020401
23	hartie colorata A4 papetarie	44423000-1	top	19	22,61	429,59	361,00	Buget de Stat	01.01.2024	31.12.2024	65020401
	TOTAL art.65020401										
	TOTAL 20.01.09					4937,80					

Intocmit,

Administ. Patrimoniului

P. A.



Responsabil Achizitii Publice

M.

